



# Hub Committee Forward Plan

## About the Forward Plan

This is the provisional forward plan for at least four months starting July 2023. It provides an indicative date for matters to be considered by the Hub Committee. Where possible, the Hub Committee will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Hub Committee and all Councillors, the public, and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Hub Committee to account.

The Plan is published on the Council's website ([www.westdevon.gov.uk](http://www.westdevon.gov.uk))

## About the Hub Committee

The Hub Committee currently consists of nine Councillors. Each has responsibility for a particular area of the Council's work.

- Leader of the Council – Cllr Mandy Ewings
- Deputy Leader of the Council, with specific responsibility for Housing – Cllr Mark Renders
- Lead Hub Member for Enabling Inclusive and Accessible Services – Cllr Jeff Moody
- Lead Hub Member for the Economy – Cllr Neil Jory
- Lead Hub Member for the Natural Environment - Cllr Lynn Daniel
- Lead Hub Member for Leisure, Health and Wellbeing - Cllr Tony Leech
- Lead Hub Member for the Built Environment – Cllr Caroline Mott
- Lead Hub Member for Communities – Cllr Adam Bridgewater
- Lead Hub Member for Resources – Cllr Chris Edmonds

Further information on the workings of the Hub Committee, including latest information on agenda items, can be obtained by contacting Democratic Services on 01803 861105 or by e-mail to [democratic.services@swdevon.gov.uk](mailto:democratic.services@swdevon.gov.uk)

**All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated with \***



**Forward Plan from July 2023**

Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
Leader	<p><b>Title: Setting Priorities for the New Council</b></p> <p><b>Purpose:</b> To agree a timeline and process to review the Corporate Strategy; Capital Programme and Medium Term Financial Strategy</p>	Cllr Ewings / Andy Bates and Neil Hawke	Report of the Chief Executive and Assistant Director – Strategy & Organisational Development	11 July 2023	
Leader	<p><b>Title: Q4 Integrated Performance Management Report 2022/23</b></p> <p><b>Purpose:</b> To consider a report that presents Quarter 4 of the Integrated Performance Management report for 2022/23</p>	Cllr Ewings / Neil Hawke	Report of the Head of Strategy and Projects	11 July 2023	
Leisure, Health and Wellbeing	<p><b>Title: Cost of Living Crisis: Plans for Household Support Fund 2023 to 2024 and Council Tax Support Fund Allocation</b></p> <p><b>Purpose:</b> To consider a report that sets out proposals for support to be given through the Household Support Fund and the balance of the Council Tax Support Fund.</p>	Cllr Leech / Geni Hotchkiss	Report of the Head of Revenues & Benefits	11 July 2023	
Housing	<p><b>Title: Putting Housing First</b></p> <p><b>Purpose:</b> To consider a report that provides an update on the measures being taken in response to the Council’s declared Housing Crisis.</p>	Cllr Renders / Issy Blake	Report of the Head of Housing	11 July 2023	
Natural Environment	<p><b>Title: Waste Service Update</b></p> <p><b>Purpose:</b> To consider a report that sets out an update on the Waste Service.</p>	Cllr Daniel / Steve Mullineaux	Report of the Deputy Chief Executive	11 July 2023	



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Resources and Performance	<p><b>Title: 2022/23 Final Revenue and Capital Outturn</b></p> <p><b>Purpose:</b> To consider a report that presents the final Revenue and Capital Outturn figures for 2022/23.</p>	Cllr Edmonds / Lisa Buckle	Report of the Section 151 Officer	19 September 2023	
Resources and Performance	<p><b>Title: Review of Capital Programme; Review of Earmarked Reserves; Medium Term Financial Strategy (2024/25 – 2028/29)</b></p> <p><b>Purpose:</b> To consider a report that sets out a review of the Capital Programme; Earmarked Reserves; and the Medium Term Financial Strategy.</p>	Cllr Edmonds / Lisa Buckle	Report of the Section 151 Officer	19 September 2023	
Resources and Performance	<p><b>Title: Revenue Budget Monitoring Report</b></p> <p><b>Programme:</b> To consider a report that presents the latest revenue budget monitoring position to the end of July 2023 (Month 4).</p>	Cllr Edmonds / Lisa Buckle	Report of the Section 151 Officer	19 September 2023	
Resources and Performance	<p><b>Title: Capital Programme Monitoring Report</b></p> <p><b>Purpose:</b> To consider a report that presents the latest capital programme monitoring position to the end of July 2023 (Month 4).</p>	Cllr Edmonds / Lisa Buckle	Report of the Section 151 Officer	19 September 2023	
Built Environment	<p><b>Title: Planning Improvement Plan – Six-Month Review</b></p> <p><b>Purpose:</b> To consider progress against the six-month review of the Planning Improvement Plan and other planning matters delivered on behalf of the service.</p>	Cllr Mott / Ali Wagstaff	Report of the Assistant Director Planning	19 September 2023	



Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
Leisure, Health and Wellbeing	<b>Title: Proposed Changes to the Council Tax Reduction Scheme 2024/25</b>  <b>Purpose:</b> To consider a report that proposed some revisions to the Council Tax Reduction Scheme for 2024/25	Cllr Leech / Geni Hotchkiss	Report of the Head of Revenues & Benefits	19 September 2023	
Communities	<b>Title: Motorhomes Strategy</b>  <b>Purpose:</b> To consider a report that recommends approval of a draft Motorhomes Strategy.	Cllr Bridgewater / Emma Widdicombe	Report of the Principal Assets Officer	19 September 2023	
Housing	<b>Title: Housing Report</b>  <b>Purpose:</b> To consider a report that provides an update on progress against the Council's declared Housing Crisis.	Cllr Renders / Issy Blake	Report of the Head of Housing	19 September 2023	
Economy	<b>Title: Rural Broadband Connectivity</b>  <b>Purpose:</b> To consider a report that provides the Committee with a position statement on rural broadband in the West Devon Borough area.	Cllr Jory / Gemma Bristow	Report of the Community Digital Connectivity Officer	19 September 2023	
Leader	<b>Title: Draft Revenue and Capital Budget Proposals 2024/25</b>  <b>Purpose:</b> To consider a report that sets out a draft set of Revenue and Capital Budget proposals for 2024/25.	Cllr Ewings / Lisa Buckle	Report of the Section 151 Officer	21 November 2023	
Built Environment	<b>Title: Okehampton Neighbourhood Plan</b>  <b>Purpose:</b> To consider a report that presents the draft Neighbourhood Plan and seeks	Cllr Mott / Graham Swiss	Report of the Senior Strategic Planning Officer	TBC	



Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
	approval for it to proceed to Referendum.				
Built Environment	<b>Title: Conservation Area Appraisals: Tavistock &amp; Okehampton</b>  <b>Purpose:</b> To consider a report that seeks to adopt the proposed new Conservation Area Appraisals for Totnes, Kingsbridge & Dartmouth.	Cllr Mott / Ali Wagstaff	Report of the Assistant Director / Planning	TBC	